

# Jefferson County Jt District #251

Jefferson County

201 Idaho Ave, Rigby, ID 83442

Phone: (208) 745-6693 Fax: (208) 745-0848

Robert Ranells, Superintendent

## District Characteristics 2002-03

Fall Enrollment .....	3,971	Special Education:	
Average Daily Attendance.....	3,755	Special Education Students.....	381
State Ranking Per ADA.....	20	Gifted and Talented Students...	138
Number of Schools (sites):		Number of LEP Students**.....	281
Elementary.....	5	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	2,206
Number of Accredited Schools:		Free and Reduced Meals.....	1,249
Approved.....	8	Lunch Price - Elementary.....	\$1.75
Approved with Merit.....	0	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	2,720
High School Diplomas Regular....	264	District Owned Operation	
Other Completions* .....	0		
Graduation Completion Rate...	90%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

## Superintendent's Highlights

This has been an exciting and interesting year in Jefferson County Joint School District #251. Change has been the big operative word this year as we transition from the former to the new. We have a new superintendent of schools, two new schools opened this year, a new Jr. High Alternative school was opened, our Jefferson Alternative School was moved to a new site, we have new administrators at every school site but two and at those sites we have new teaching staff. We successfully implemented a new reading series, we have worked hard at focusing on improved student achievement and last, but certainly not least, we are getting better at dealing with data. We have grown this year. We feel we are good and are going to get better.

## Progress Towards Meeting District Goals

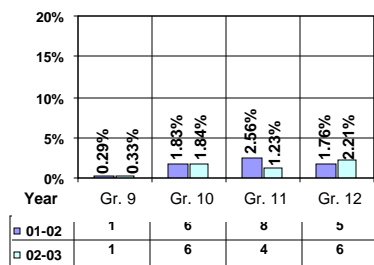
2002-03 Goals	Progress
Leadership transition throughout the school district	Great progress made to accommodate new principals at each school.
Successfully opened two new schools	We have opened and functioned in our two new schools.
New elementary reading series	Staff development provided and daily implementation of progress successfully completed.
Opened a new Jr. high alternative school	We have maintained 12-14 students enrolled this year in this program.
Moved the alternative high School to a new District owned site.	Our staff have very much enjoyed the new setting –our programs continue to improve
Improve student achievement	Making student achievement really important every day.

## Student Profiles

### Ethnicity

Race	Male	Female	Total
White	46.43%	40.62%	87.05%
Black	0.23%	0.18%	0.41%
Hispanic	5.97%	5.84%	11.81%
Nat. Amer.	0.18%	0.15%	0.33%
Asian	0.20%	0.20%	0.40%
Total	53.01%	46.99%	100.00%

## Dropouts



## Financial Information 2002-03

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$1,292,258	7.16%	\$2,820,515	12.44%
Other Sources	229,141	1.27%	779,462	3.44%
State	16,494,605	91.35%	17,097,857	75.43%
Federal	40,268	0.22%	1,970,786	8.69%
<b>Total</b>	<b>\$18,056,272</b>	<b>100.00%</b>	<b>\$22,668,620</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$549,797
Lottery Revenues.....	\$146,062
Technology Grant.....	\$109,983

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$11,857,890	65.53%		
M & O Support Services	6,118,579	33.82%		
M & O Other	117,031	0.65%		
<b>Total M &amp; O</b>	<b>\$18,093,500</b>	<b>100.00%</b>	<b>\$4,819</b>	<b>104</b>
<b>Total All Funds</b>	<b>\$24,094,237</b>	<b>100.00%</b>	<b>\$6,417</b>	<b>103</b>

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$452,228,743	\$120,434	109
Total General M & O Levies	0.002696898		79
Total District Levies	0.006243316		42

## Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	96.30	20	Beginning Salary on Schedule	\$25,000
Secondary Teachers	104.90	17	Highest Salary on Schedule	\$47,646
Administrators	14.30	263	Average Elementary Teacher's Salary	\$40,114 34
Other Certified Staff	20.20	186	Average Secondary Teacher's Salary	\$39,562 68
Total Certified Staff	235.70	16	Superintendent's Salary	\$93,400 14
Total Non-Certified Staff	124.70	30		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

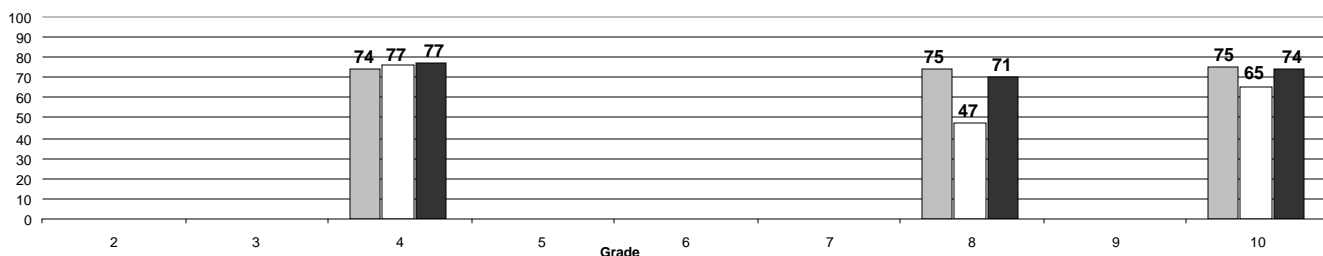


## Academic Assessments 2002-03

Percent of Students  
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

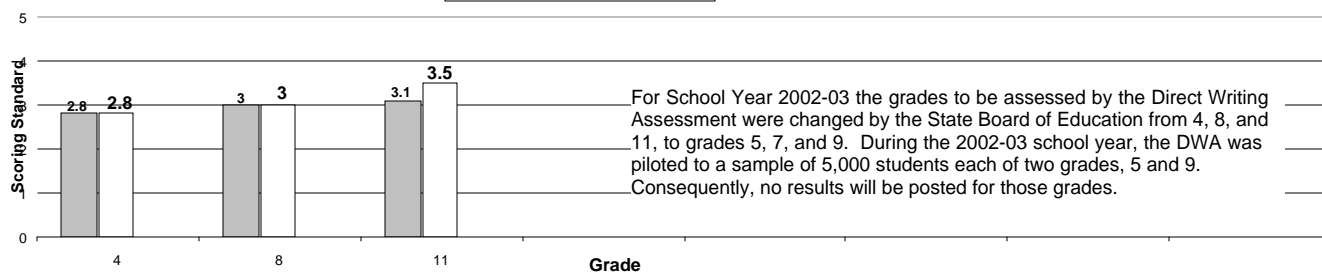
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

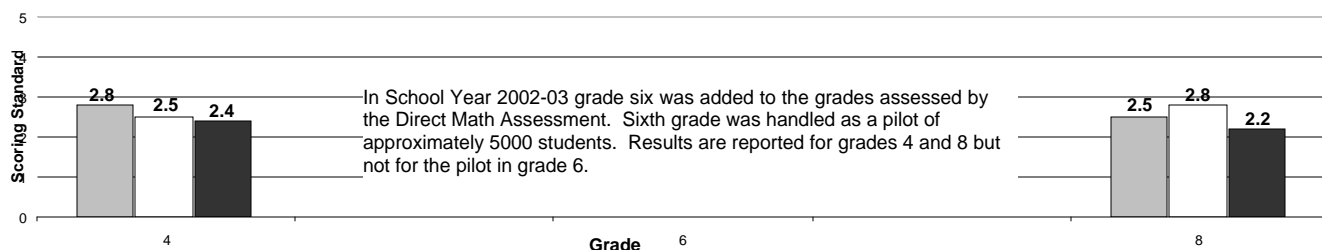
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal